

San Angelo Mass Care Event Costs

Reported Overtime	
Health and Human Services Commission	\$ 70,483
Department of Family and Protective Services	\$ 2,458,799
Department of State Health Services	\$ 160,505
Department of Assistive and Rehabilitative Services	\$ 13,441
Department of Aging and Disability Services	\$ 13,680
Health and Human Services Agencies Total	\$ 2,716,908

Texas Department of Public Safety/Gov. Division of Emergency Mgt	\$ 430,207
Texas Department of Criminal Justice	\$ 1,485
Texas Forest Service	\$ 37,648
Other Agencies Total	\$ 469,340
Reported Overtime Total	\$ 3,186,248

State Staff Travel	
Health and Human Services Commission	\$ 50,229
Department of Family and Protective Services	\$ 1,484,907
Department of State Health Services	\$ 80,457
Department of Assistive and Rehabilitative Services	\$ 9,906
Department of Aging and Disability Services	\$ -
Health and Human Services Agencies Total	\$ 1,625,499

Texas Department of Public Safety/Gov. Division of Emergency Mgt	\$ 81,873
Texas Department of Criminal Justice	\$ -
Texas Forest Service	\$ 14,850
Other Agencies Total	\$ 96,723
State Staff Travel Total	\$ 1,722,222

Goods and Services	
Buses	\$ 1,065,049
Unified Command Center (primarily shelter and food)	\$ 955,056
Local Government Costs	\$ 881,577
Professional Services	\$ 339,103
Ambulances	\$ 244,043
Janitorial	\$ 132,430
Building and Equipment Rental	\$ 98,398
Other	\$ 93,677
Supplies	\$ 69,548
Fuel	\$ 9,992
Temporary Staff	\$ 6,516
Other Transportation	\$ 3,903
Department of Public Safety Operating Costs	\$ 181,003
Texas Department of Criminal Justice Equipment Costs	\$ 3,918
Department of State Health Services Medical Costs	\$ 14,631
Health and Human Services Commission Equipment and Supplies	\$ 114,517
Goods and Services Total	\$ 4,213,361

San Angelo Mass Care Event Total \$ 9,121,830

Foster Care and Other Placement Related Costs

Foster Care Placement Costs	\$ 1,262,408
Security and Other Placement Related Costs	\$ 1,075,572
Medicaid Costs	\$ 976,500
Foster Care and Other Placement Related Costs Total	\$ 3,314,480

Grand Total \$ 12,436,310

Recap of Expenditures by State Agency

Health and Human Services Commission	\$ 1,211,729
Department of Family and Protective Services	\$ 10,180,978
Department of State Health Services	\$ 255,593
Department of Assistive and Rehabilitative Services	\$ 23,347
Department of Aging and Disability Services	\$ 13,680
Health and Human Services Agencies Total	\$ 11,685,327

Texas Department of Public Safety/Gov. Division of Emergency Mgt	\$ 693,082
Texas Department of Criminal Justice	\$ 5,403
Texas Forest Service	\$ 52,498
Other Agencies Total	\$ 750,983

Grand Total \$ 12,436,310